

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 09-07-2020 14:07:41**Selection Criteria :**Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00086067
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093468

| | | | | |
|---|------------------------|-------------------------------|------------------------|------------------|
| Project Id : 00086067 Développement local intégré et | Period : | Jan-Dec (2018) | | |
| Output # : 00093468 Développement local intégré | Impl. Partner : | 03079 Direct Execution | | |
| | Location : | Tunisia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--------------------------------|------|----------|------|----------|
| 77630 - Dep Exp Owned - ITC | 0.00 | 1,481.64 | 0.00 | 1,481.64 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 2,054.55 | 0.00 | 2,054.55 |

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|-----------------------------|-------------|-----------------|-------------|-----------------|
| Total for Fund 04000 | 0.00 | 3,536.19 | 0.00 | 3,536.19 |
|-----------------------------|-------------|-----------------|-------------|-----------------|

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|---------------------------|-------------|-----------------|-------------|-----------------|
| Total for Activity | 0.00 | 3,536.19 | 0.00 | 3,536.19 |
|---------------------------|-------------|-----------------|-------------|-----------------|

Activity : ACTIVITY01 (Planification locale)

Fund : 04000 (Core Programme, UNU Centre)

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|--|------|----------|------|----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 6,000.00 | 0.00 | 6,000.00 |
| 71605 - Travel Tickets-International | 0.00 | 1,236.70 | 0.00 | 1,236.70 |
| 71610 - Travel Tickets-Local | 0.00 | 265.18 | 0.00 | 265.18 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 259.97 | 0.00 | 259.97 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 70.05 | 0.00 | 70.05 |
| 72425 - Mobile Telephone Charges | 0.00 | 294.24 | 0.00 | 294.24 |
| 72505 - Stationery & other Office Supp | 0.00 | 11.59 | 0.00 | 11.59 |
| 72705 - Hospitality-Special Events | 0.00 | 2,410.30 | 0.00 | 2,410.30 |
| 72715 - Hospitality Catering | 0.00 | 51.36 | 0.00 | 51.36 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 1,818.90 | 0.00 | 1,818.90 |
| 73420 - Leased Vehicles | 0.00 | 448.08 | 0.00 | 448.08 |
| 74210 - Printing and Publications | 0.00 | 1,213.87 | 0.00 | 1,213.87 |
| 74220 - Translation Costs | 0.00 | 1,436.78 | 0.00 | 1,436.78 |
| 76135 - Realized Gain | 0.00 | - 53.53 | 0.00 | - 53.53 |

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|-----------------------------|-------------|------------------|-------------|------------------|
| Total for Fund 04000 | 0.00 | 15,463.49 | 0.00 | 15,463.49 |
|-----------------------------|-------------|------------------|-------------|------------------|

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|--------------------------------------|-------------|------------------|-------------|------------------|
| Total for Activity ACTIVITY01 | 0.00 | 15,463.49 | 0.00 | 15,463.49 |
|--------------------------------------|-------------|------------------|-------------|------------------|

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|------------------------------------|-------------|------------------|-------------|------------------|
| Total for Output : 00093468 | 0.00 | 18,999.68 | 0.00 | 18,999.68 |
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Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 09-07-2020 14:07:41

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|---|------------------------|-------------------------------|------------------------|------------------|
| Project Id : 00086067 Développement local intégré et | Period : | Jan-Dec (2018) | | |
| Output # : 00093468 Développement local intégré | Impl. Partner : | 03079 Direct Execution | | |
| | Location : | Tunisia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|------------------------|-------------|------------------|-------------|------------------|
| Project Total : | 0.00 | 18,999.68 | 0.00 | 18,999.68 |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : _____ *El Kebir Mdardhi Alaoui* _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrv

Selection Criteria :

Business Unit : TUN10
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| | | | | |
|-------------------------|--------------------------------|-----------------|------------------------|------------------|
| Project Id : ALL | Period : Jan-Dec (2018) | | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------------------------|------|-----------|------|-----------|
| 47404 - Tunisia - Dem. Governance | 0.00 | 18,999.68 | 0.00 | 18,999.68 |
|-----------------------------------|------|-----------|------|-----------|

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 09-07-2020 14:07:43

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-Dec (2018)
 Selected Project Id : 00086067
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00093468

Project/Award: 00086067 Développement local intégré et

Period : As Of Dec31,2018

| Output # | 00093468 | Impl. Partner :03079 Direct Execution | UNDP AMOUNT |
|-------------------------------|----------|---------------------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 27,090.56 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |